

TORRANCE COUNTY
RESOLUTION NO. 2025 - 18

**A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO
THE FY2024-2025 BUDGET**

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 14, 2025, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 14TH DAY OF MAY, 2025.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:



Ryan Schwebach, Chair, District 2

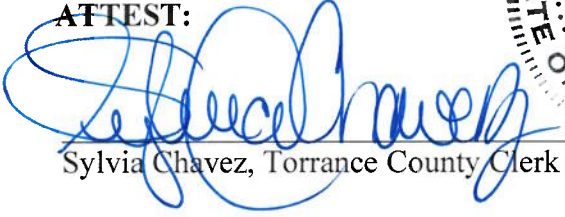


Kévin McCall, Vice Chair, District 1



Linda Jaramillo, Member, District 3


ATTEST:


Sylvia Chavez, Torrance County Clerk



May 14, 2025
Date

APPROVED AS TO FORM:


Michael Garcia, Torrance County Attorney



Torrance County

Resolution 2025-

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2025 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
11000 General Operating Fund	2002 General Administration	52010 FICA - Regular	1,052.00
11000 General Operating Fund	2002 General Administration	51020 Salaries - Full-Time Positions	4,386.00
11000 General Operating Fund	2006 Operations & Maintenance	54010 Maintenance & Repairs - Building/Structure	30,300.00
20700 E-911 Fund	3005 Dispatch/E911	56120 Supplies - Vehicle Fuel	2,000.00
20700 E-911 Fund	3005 Dispatch/E911	57050 Employee Training	2,500.00
20700 E-911 Fund	3005 Dispatch/E911	57170 Utilities - Electricity	2,000.00
20700 E-911 Fund	3005 Dispatch/E911	54010 Maintenance & Repairs - Building/Structure	51,000.00
20700 E-911 Fund	3005 Dispatch/E911	51060 Salaries - Overtime	65,000.00
22200 County Fire Gross Receipts	2002 General Administration	51060 Salaries - Overtime	187,565.00
29900 Other Special Revenue	2002 General Administration	56020 Supplies - General Office	330
29900 Other Special Revenue	2002 General Administration	55999 Contract - Other Services	61,285.00
11000 General Operating Fund	0001 No Department	10104 State Required Reserve	8,934.50
11000 General Operating Fund	0001 No Department	61200 Transfers Out	187,565.00
22200 County Fire Gross Receipts	0001 No Department	61100 Transfers In	187,565.00
11000 General Operating Fund	0001 No Department	61100 Transfers In	5,438.00
20700 E-911 Fund	3005 Dispatch/E911	57030 Communication Costs	21,500.00
22300 DWI Fund	0001 No Department	61200 Transfers Out	5,438.00
			823,858.50



Torrance County

Resolution 2025-_____

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2025 Budget (Tyler ERPro 10 line item structure)

Budget Increase					
Revenue			Expenditure		
Tyler Line Item	Description	Amount	Tyler Line Item	Description	Amount
419-000-0999	Fund Balance	\$ 61,285	419-005-2259	EVSWA County Contract Underage	\$ 61,285
401-000-0999	Fund Balance	\$ 30,300	401-015-2215	Maintenance & Repairs-Building	\$ 30,300
401-000-0999	Fund Balance	\$ 5,438	401-073-2064	FICA/Medicare	\$ 1,052
			401-073-2102	Salaries-Full Time	\$ 4,386
416-000-0999	Fund Balance	\$ 187,565	416-083-2104	Salaries-Overtime	\$ 187,565
608-000-0999	Fund Balance	\$ 330	608-035-2219	Supplies-General Office	\$ 330
911-000-0999	Fund Balance	\$ 144,000	911-080-2104	Salaries-Overtime	\$ 65,000
			911-080-2202	Supplies-Vehicle Fuel	\$ 2,000
			911-080-2208	Utilities-Electricity	\$ 2,000
			911-080-2215	Maintenance & Repairs-Building	\$ 51,000
			911-080-2241	Communications	\$ 21,500
			911-085-2266	Employee Training	\$ 2,500
REVENUE TOTAL		\$ 428,918	EXPENSE TOTAL		\$ 428,918

Cash Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
605-000-1951	Transfer Out	\$ 5,438	401-000-1950	Transfer In	\$ 5,438
401-000-1952	Transfer Out	\$ 187,565	416-000-1950	Transfer In	\$ 187,565
Total		\$ 193,003	Total		\$ 193,003